NOTICE OF PUBLIC BUDGET HEARING for TOWN OF WESCOTT

Notice is hereby given that on **November 18th at 3:00 p.m**. at the Town Office N5794 Old Keshena Rd in the Town of Wescott a PUBLIC HEARING on the **PROPOSED 2027 BUDGET** of the Town of Wescott. The proposed budget in detail will be available for inspection in the clerk's office from 8:30 a.m. to 2:30 p.m. M-TH, starting after November 1st 2026 , The following is a summary of the **PROPOSED 2027 BUDGET.**

REVENUES	2026 BUDGET Amended	2026 Original	2027 Proposed	% CHNG
Taxes (not including levy)	54,000	54,000	54,000	0.00%
Intergovernmental	313,000	313,000	364,109	16.33%
Licenses, Permits, Fees	49,100	49,100	49,100	0.00%
Public Charges	10,300	10,300	10,300	0.00%
Misc Revenues	8,000	8,000	8,000	0.00%
Loans	225,000	250,000	0	-1.00
Equipment (Designated Funds)			83,950	#DIV/0!
	659,400	684,400	569,459	-13.64%

EXPENDITURES	2026 Amended BUDGET	2026 Original	2027 Proposed	% CHNG
General Government	566,350	566,350	569,360	0.53%
Public Safety	441,800	441,800	481,240	8.93%
Public Works	887,500	887,500	965,000	8.73%
Health / Human Services	31,000	31,000	20,000	-35.48%
Conservation / Development	162,700	162,700	177,700	9.22%
Capital Outlays	24,000	33,500	91,000	171.64%
Debt Services	180,175	180,175	51,793	-71.25%
Other Financing Uses (Designated funds)	225,000	250,000	83,950	-66.42%
	2,518,525	2,553,025	0 2,440,043	-3.12%

Expenditures	$2,440,043
Less Revenues	$569,459
applied	-$518,704
Tax Levy 2026	**$1,351,880.00**

2026 EOY Debt	2027 EOY Debt
$225,000	$181,514

	Balance 1-1-2026	Est.'December 31 2026	Difference
Undesignated Fund Balance	$820,814	$721,888	-$98,926
Designated Fund Balance	$250,000	$110,775	-$139,226
Total fund balance	$1,070,814	$832,663	-$238,152

	2026 EOY ESTIMATED	2027 TRANSFER (+) or USE (-)	Est 2027 Balance
Undesignated Funds	$721,888.00	-$5,000.00	$716,888.00
Designated Funds (vehicles and Equipment)	$110,775.00	-$83,950.00	$26,825.00
Designated Funds Cemetery	$0.00	$5,000.00	$5,000.00

2022 Assessed Valuation	516,577,600	Rate=2.4244	
2023 Assessed Valuation	521,984,100	Rate=2.4288	
2024 Assessed Valuation	523,925,500	Rate=2.4276	
2025 Assessed Valuatior	529,936,600	Rate= 2.4329	
2026 Assessed Value	534,370,500	Rate=2.5299	
Percent change	3.99%		$2.5299